

Pennichuck Water Works, Inc.
Report of Proposed Rate Changes
For the Twelve Months Ended December 31, 2009

Pro Forma
Schedule 9
Step

DOCKET NO: DW 10-091 DATE FILED: 5/6/2010
TARIFF NO.: 5 or PAGE NOS. 40-42 and 57 EFF. DATE: _____

Proposed Change

<u>Rate or Class of Service</u>	<u>Effect of Proposed Change</u>	<u>Average Number of Customers</u>	<u>Pro Forma Present Rates</u>	<u>Proposed Rates</u>	<u>Amount</u>	<u>%</u>
G-M	Increase	25,304	\$ 19,111,902	\$ 19,837,595	\$ 725,693	3.80%
Private FP	Increase	807	852,380	885,155	32,775	3.85%
FP - Hydrants	Increase	5	2,817,166	2,913,234	96,068	3.41%
Anheuser-Busch Contract	Increase	2	862,048	883,221	21,174	2.46%
<u>Milford Contract</u>						
Contract Charges	No Increase	1	81,000	81,000	-	0.00%
Volumetric Charges	Increase	-	68,551	71,360	2,809	4.10%
<u>Hudson Contract</u>						
Contract Charges	No Increase	1	32,800	32,800	-	0.00%
Volumetric Charges	Increase	-	290,579	299,554	8,975	3.09%
TOTALS		26,120	\$24,116,426	\$ 25,003,919	\$887,494	3.68%

Notes:

The Proposed rates and the amount of the increase is based on the Cost of Service Study. In the Study, a slight difference is noted in the allocation of the proposed revenue vs. the revenue requirement reflected in the rate filing schedules.

Signed by:

Bonalyn J. Hartley

Title:

Vice President - Administration

Pennichuck Water Works, Inc.
Report of Proposed Rate Changes
For the Twelve Months Ended December 31, 2009

**Pro Forma
Schedule 9
Combined**

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Proposed Change

<u>Rate or Class of Service</u>	<u>Effect of Proposed Change</u>	<u>Average Number of Customers</u>	<u>Pro Forma Present Rates</u>	<u>Proposed Rates</u>	<u>Amount</u>	<u>%</u>
G-M	Increase	25,304	\$ 19,111,902	\$ 22,935,608	\$ 3,823,706	20.01%
Private FP	Increase	807	852,380	1,038,146	185,766	21.79%
FP - Hydrants	Increase	5	2,817,166	3,048,954	231,788	8.23%
Anheuser-Busch Contract	Increase	2	862,048	1,411,322	549,275	63.72%
<u>Milford Contract</u>						
Contract Charges	No Increase	1	81,000	81,000	-	0.00%
Volumetric Charges	Increase	-	68,551	88,655	20,105	29.33%
<u>Hudson Contract</u>						
Contract Charges	No Increase	1	32,800	32,800	\$0	0.00%
Volumetric Charges	No Increase	-	290,579	283,598	(6,981)	-2.40%
TOTALS		26,120	\$24,116,426	\$ 28,920,083	\$4,803,658	19.92%

Notes:

The Proposed rates and the amount of the increase is based on the Cost of Service Study. In the Study, a slight difference is noted in the allocation of the proposed revenue vs. the revenue requirement reflected in the rate filing schedules.

Signed by:

Bonalyn J. Hartley

Title:

Vice President - Administration